

CCTV Device for Students with Low Vision at BPA, Ahmedabad, Gujarat

Category	Parameter Name	Data Provided by NGO												
Project synopsis	Project name	Technology Device for Enhancing Access to Persons with Low Vision												
	Project description	To install a High Magnification device with a Color T.V. at close distances to read, write, or view objects and pictures for low vision persons.												
	Period of time for which funds are requested (in months)	As early as possible												
	Total funding needed for project in \$	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="background-color: #cccccc;">Funding Type</th> <th style="background-color: #cccccc;">Rupees</th> <th style="background-color: #cccccc;">\$</th> </tr> </thead> <tbody> <tr> <td>Non-Recurring</td> <td style="text-align: right;">1,42,600</td> <td style="text-align: right;">3,040</td> </tr> <tr> <td>Recurring (Year 1 Only)</td> <td style="text-align: right;">1,19,600</td> <td style="text-align: right;">2,600</td> </tr> <tr> <td>Totals (Year 1)</td> <td style="text-align: right;">2,62,200</td> <td style="text-align: right;">5,700</td> </tr> </tbody> </table>	Funding Type	Rupees	\$	Non-Recurring	1,42,600	3,040	Recurring (Year 1 Only)	1,19,600	2,600	Totals (Year 1)	2,62,200	5,700
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Project funds sought from Ashraya (% of total funds)	High Magnification device \$ 1,240 Color T.V. \$ 800 Total \$ 2,040 (% of total funds 37%)													
Other sources for funding (name the sources)	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="background-color: #cccccc;">Source</th> <th style="background-color: #cccccc;">Funding (\$)</th> <th style="background-color: #cccccc;">Items Funded</th> </tr> </thead> <tbody> <tr> <td>Blind People's Association (Internal Sources)</td> <td style="text-align: center;">1000</td> <td>Non Recurring for office furniture and infrastructure</td> </tr> <tr> <td></td> <td style="text-align: center;">2600</td> <td>Recurring for one year Viz. apportioned overheads energy, salaries, communication, rents & annual maintenance etc.</td> </tr> <tr> <td>Totals (Year 1)</td> <td style="text-align: center;">3600</td> <td></td> </tr> </tbody> </table>	Source	Funding (\$)	Items Funded	Blind People's Association (Internal Sources)	1000	Non Recurring for office furniture and infrastructure		2600	Recurring for one year Viz. apportioned overheads energy, salaries, communication, rents & annual maintenance etc.	Totals (Year 1)	3600		
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Funding details	Delineation of usage of funds	The funds will be used for the purchase of the Prisma CCTV Magnification Device for Low Vision and a Color T.V.												
	Direct equipment to be disbursed to beneficiaries (list the equipment)	Nil												
	Indirect equipment needed to provide service to beneficiaries (list the equipment)	High Magnification device and Color T.V.I												
	Other non-recurring expenditure (list the items)	Office furniture & infrastructure US\$ 1000												

	Recurring expenditure (annual)	<ul style="list-style-type: none"> Annual Maintenance US\$ 100 Apportioned overheads energy, salaries, communication, rents etc. US \$ 2500
	Number of employees involved in project	2 (Existing)
	Qualifications of employees in project	<ol style="list-style-type: none"> Diploma in Ophthalmology/ Optometry Diploma in Education of the Visually Impaired
	Transportation (types and number of occurrences)	Nil
	Other costs (specify)	General Overheads (Energy, Communication, etc.) will be borne by the BPA
	Sources for purchase of direct equipment	Local Suppliers – Karishma Enterprises, 132 Maker Towers, “B” Cuffe Parade, Bombay-400 005 Email: ke@vsnl.com
	Sources for purchase of indirect equipment	Local Suppliers
Project applicability	Number of beneficiaries being affected by project	Around 200 per annum
	Criteria used to select beneficiaries (list them)	All Low Vision Students
	Main problem being solved or addressed by project	Effective Communication and better learning
	Geographical domain of applicability (list the states)	Initially Ahmedabad city & Gujarat State
	Median yearly income of beneficiaries, in Rupees	Rs. 24000 annually
	Revenue generation opportunities created (list the opportunities with potential in Rupees per year)	Nil – Free usage
	Income generation opportunities created (list the opportunities with potential in Rs. per year)	Nil
Future	Future	Not Planned

potential	investments needed (\$ by year)	
	Usage of future funds	Not Applicable
	Applicability to other geographical areas (state Yes or No)	Yes -Expanding to Students outside Gujarat State, by installing similar equipments at other BPA Centers
Monitoring	Suggested methods of monitoring funds usage	Reports, visits, photos
	Periodicity of reports (in months)	Quarterly