

Project Proposal – Income Generation and Vocational Training in Offset Lithography for Persons with Disabilities (PWD)

Category	Parameter Name	Data Provided by NGO																																			
Project synopsis	Project name	Income generation and vocational training in offset lithography for persons with disabilities who come from poor income families																																			
	Project description	<ul style="list-style-type: none"> ▪ Setting up of a Mini off-set printing machine in vocational training unit for persons with disabilities (PWD) ▪ To enhance income level of the PWD and their family members ▪ To increase the number of PWD for vocational training 																																			
	Period of time for which funds are requested (in months)	6 months																																			
	Total funding needed for project in \$	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Funding Type</th> <th>Rupees</th> <th>\$</th> </tr> </thead> <tbody> <tr> <td>Non-Recurring (Sr. no. 8 & 10)</td> <td align="right">3,60,300</td> <td align="right">7,832</td> </tr> <tr> <td>Recurring-1Year (Sr. no. 9 & 11)</td> <td align="right">6,28,500</td> <td align="right">13,,663</td> </tr> <tr> <td>Totals</td> <td align="right">9,88,800</td> <td align="right">21,495</td> </tr> </tbody> </table>	Funding Type	Rupees	\$	Non-Recurring (Sr. no. 8 & 10)	3,60,300	7,832	Recurring-1Year (Sr. no. 9 & 11)	6,28,500	13,,663	Totals	9,88,800	21,495																							
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Project funds sought from Ashraya (% of total funds)	US \$ 7,832. 36% of total funds i.e. total non-recurring																																				
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Funding details	Delineation of usage of funds	See below																																			
	<ul style="list-style-type: none"> ▪ Direct equipment to be disbursed to beneficiaries (list the equipment) 	<table style="width: 100%;"> <tr> <td style="width: 70%;">1. Landed cost of machine-----</td> <td align="right">Rs 3,39,000</td> </tr> <tr> <td>2. Landed cost of Machine accessories---</td> <td align="right">Rs. 13,800</td> </tr> <tr> <td>3. Total</td> <td align="right">Rs 3,52,800</td> </tr> </table> <p>Note: See attached quotes</p>	1. Landed cost of machine-----	Rs 3,39,000	2. Landed cost of Machine accessories---	Rs. 13,800	3. Total	Rs 3,52,800																													
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<ul style="list-style-type: none"> Number of employees involved in project 	<ul style="list-style-type: none"> 2 Instructor / Supervisor (Already Existing) 8 new trainees with disability trained per year 																																					
<ul style="list-style-type: none"> Qualifications of employees in project 	<ul style="list-style-type: none"> 2 Qualified instructors in off-set lithography printing Desk Top Printing (DTP) courses has been recognized by the Govt. of Gujarat under Industrial Training Institute (ITI) scheme. This Course is of one-year duration. The Students get Certificate on completion of course 																																					
<ul style="list-style-type: none"> Transportation (types and number of occurrences) 	Not applicable																																					
<ul style="list-style-type: none"> Other costs (specify) 	None																																					
Sources for purchase of direct equipment	M/s Autoprint Machinery Mfrs. Pvt. Ltd., Coimbatore, Tamilnadu (see quotes from distributors attached)																																					
Sources for purchase of indirect equipment	Local sources.																																					
Project applicability	Number of beneficiaries being affected by project	<ul style="list-style-type: none"> 8 new trainees with disability trained every year 																																				
	Criteria used to select beneficiaries (list them)	Persons with disabilities above 18 years from economically weaker sections of society, Having ability to understand M/c operation, stamina to be able to stand and work for 6-8 hrs.																																				
	Main problem being solved or addressed by project	PWDs are empowered with vocational skills. This would assist them to be equal contributors to the income of the family in particular and society in general.																																				
	Geographical domain of applicability (list the states)	Mainly Gujarat State																																				
	Median yearly income of beneficiaries, in Rupees	Below Rs.50, 000/- Per Year																																				

	Revenue generation opportunities created (list the opportunities with potential in Rupees per year)	<table border="1"> <thead> <tr> <th rowspan="2">#</th> <th rowspan="2">Sale Item</th> <th rowspan="2">Price Per job</th> <th rowspan="2"># Of Per Month</th> <th colspan="2">Amount (Rupees)</th> </tr> <tr> <th>Monthly</th> <th>Annual</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Printed jobs in various types & configuration, Size 10"x 15"</td> <td>360</td> <td>150</td> <td>54,000</td> <td>6,98,000</td> </tr> <tr> <td>2</td> <td>Posters</td> <td>200</td> <td>10</td> <td>2000</td> <td>24000</td> </tr> <tr> <td>3</td> <td>Greetings Cards</td> <td>300</td> <td>20</td> <td>6000</td> <td>72000</td> </tr> <tr> <td colspan="3">Total Revenues (Potential)</td> <td></td> <td>Rupees</td> <td>62,000</td> </tr> <tr> <td colspan="3"></td> <td></td> <td>Dollars</td> <td>1,348</td> </tr> <tr> <td colspan="3"></td> <td></td> <td>16,174</td> <td></td> </tr> </tbody> </table>	#	Sale Item	Price Per job	# Of Per Month	Amount (Rupees)		Monthly	Annual	1	Printed jobs in various types & configuration, Size 10"x 15"	360	150	54,000	6,98,000	2	Posters	200	10	2000	24000	3	Greetings Cards	300	20	6000	72000	Total Revenues (Potential)				Rupees	62,000					Dollars	1,348					16,174	
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Future potential	Future investments needed (\$ by year)	None																																												
	Usage of future funds	N/A																																												
	Applicability to other geographical areas (state Yes or No)	A model vocational training and production unit for persons with disabilities set-up that has the potential to influence similar ventures.																																												
Monitoring	Suggested methods of monitoring funds usage	Purchase Invoices, Receipts, Quarterly accounts statements, Salary Registers, Attendance registers.																																												
	Periodicity of reports (in months)	Quarterly																																												

9 FL WITH ease.



CENTR

TECHNICAL SPECIFICATIONS

Maximum paper size	380 x 254 mm
Minimum paper size	125 x 175 mm
Printing area (Max.)	350 x 228 mm (357 x 228 mm optional)
Blanket	4 Ply rubber blanket, 1.9 mm thick
Blanket size	430 x 260 mm
Gripper margin on plate	32 mm (1.25")
Gripper margin on paper	13 mm
Gripper bite	4 mm
Paper thickness	30 to 300 gsm
Plate thickness	0.05 to 0.2 mm
Plate size	400 x 260 mm
Direct offset master thickness	100 micron
Inking unit	11 Rollers including 3 Oscillators, 2 Form Rollers
Dampening unit	4 Rollers including 1 Oscillator, 1 Form Roller
Main drive motor	1HP 230V AC 3 phase 50 Hz (connectable to single phase power supply)
Compressor Pump motor	0.5 HP 230V AC single phase
Control Panel	Latest productivity monitoring type
Speed	1500 to 5500 iph
Physical dimensions (L x W x H)	1700 x 915 x 1400 mm
Net weight	750 Kg. approx.
Gross weight	1050 Kg. approx.
Lubrication	Centralised lubrication system

Autoprint Customer Care (P) Ltd

45, 11th Street, Tatabad, Coimbatore - 641 012.
Phone : 0422 - 2490144, 2490113

QUOTATION

Date 18-06-2004

To

M/s. BLIND PEOPLE'S ASSN., (INDIA)

(FORMERLY BLIND MEN'S ASSN.)

DR. VIKRAM SARABHAI ROAD,

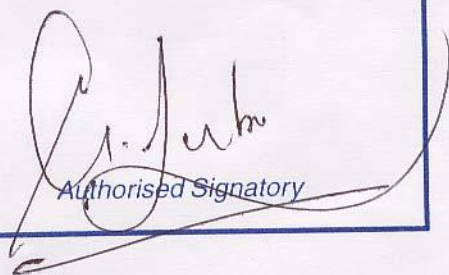
VASTRAPUR, AHMEDABAD - 380 015.

S.No.	Particulars	Qty	Rate	Amount
	Accessories for V50 Colt / V50 FL			
	Cut Roller	1 Set	5,000	5,000
	No Line Roller	1 Set	5,500	5,500
	Fuser	1 No.	4,200	4,200
	Punching Machine	1 No.	4,200	4,200
	Accessories for V25 Colt / V25 FL			
	Cut Roller	1 Set	3,500	3,500
	Fuser	1 No.	4,200	4,200
	Punching Machine	1 No.	4,200	4,200
				11,900
				1,900
				<u>13,800</u>

E. Jaisyst
G. Total

11,900
1,900
13,800

For Autoprint Customer Care (P) Ltd


Authorised Signatory

Rupees

TNGST RC No. : 1781027 dt : 1.8.98
CST No. : 268292

Vijayshree Instaprint Machinery

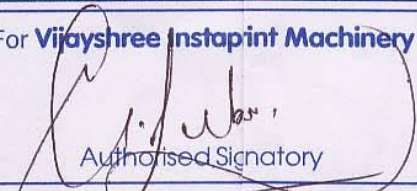
C-17, Industrial Estate, Thattanchavady, Pondicherry - 605 009. INDIA. Ph : 0413 - 2249807

To M/s. Blind People's Assn., (India) (Formerly Blind Men's Assn) Dr. Vikram Sarabhai Road Vastrapur Ahmedabad-380 015 CST RC No. : PGST RC No. :	PROFORMA INVOICE	
	No.	VIP/013/2004-2005
	Date	18-6-2004
	Your Order No.	:

PARTICULARS	RATE	QTY	AMOUNT	
			RS.	P.
AUTOPRINT MINI OFFSET PRINTER MODEL V25 FL WITH STANDARD ACCESSORIES		1 NO	3,32,500	
LESS: SPECIAL DISCOUNT			40,000	

			2,92,500	
EXCISE DUTY @ 16%			46,800	
CST 0% against Form-C			---	
EX-FACTORY PONDICHERRY			-----	
			3,39,300	
E.&.O.E				

Rupees (RUPEES THREE LAKH THIRTY NINE THOUSAND THREE HUNDRED ONLY)	TOTAL	3,39,300
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Subject to standard Terms and Condition of sale PGST RC. No. : D1 / 703175 / 99-2000 CST RC. No. : 12052 / PRC dt. 28. 04.99	For Vijayshree Instaprint Machinery  Authorised Signatory
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SIO50009