

Category	Parameter Name	Data Entered by NGO	
Project synopsis	Project name	Purchase of equipment for training center under construction	
	Project description	Equip the training and rehabilitation center to help persons with disabilities	
	Period of time for which funds are requested (in months)	12 months	
	Total funding needed for project in \$	Rs. 128,060	
	Project funds sought from Ashraya (% of total funds)	100%	
	Other sources for funding (name the sources)	None	
	Direct equipment to be disbursed to beneficiaries (list the equipment)	None	
	Indirect equipment needed to provide service to beneficiaries (list the equipment)	Equipment	Price
		Audiometer for ENT	52,350
		Parallel Bars with mirrors	32,000
		Cervical Traction Pelvic	550
		Overhead Pulleys	1,200
		Hot packs	450
		Ultra sound therapy unit	10,000
Wax Bath		7,500	
Inter Ferential Unit (IFT)		22,000	
Goniometer (steel 2)		250	
Hip Cycle VISSCO		1,110	
Foot Hold Exerciser VISSCO		325	
Hand Grip Exerciser VISSCO		325	
TOTALs	128,060		
Number of employees involved in project	22 in CBR		
Qualifications of employees in project	Enclosed		
Sources for purchase of direct equipment ⁽¹⁾	Not Applicable		
Sources for purchase of indirect equipment ⁽¹⁾	See vendor quotes below		
Project applicability	Number of beneficiaries being affected by project	1348 PWD (from 1996), 420 mental illness, 410 epilepsy, 720 women, 110 economically poor girls.	
	Criteria used to select beneficiaries (list them)	Persons with disabilities living in rural areas below poverty level.	
	Main problem being solved or addressed by project	Rehabilitation of PWD's & Bringing people with challenges into the mainstream of society	
	Geographical domain of applicability (list the states)	Doddabalapur taluka , Koratigere taluka, Gowribidanur taluka(totally three districts)	
	Median yearly income of beneficiaries, in Rupees	USD \$1 per day	
	Revenue generation opportunities created (list the opportunities with potential in Rs. per year)	Not direct revenue generation opportunities (Sustainable community enhancement)	

	Income generation opportunities created (list the opportunities with potential in Rs. per year)	No direct income generation potential. However, beneficiaries of therapy treatment at GASS have ability to generate income from activities listed below. <u>Items Income per Month</u> Dairy 500 Sheep rearing 1500(yearly) Petty shop 600 Silk weaving 600 Coconut & vegetable selling 500 Cloth selling 400 Agriculture 500 (individuals were given amount through shg's)
Future potential	Future investments needed (\$ by year)	TBD depending on the frequency of usage of equipment.
	Usage of future funds	TBD
	Applicability to other geographical areas (state Yes or No)	No
Monitoring	Suggested methods of monitoring funds usage	Impact Assessment on these two channels: <ul style="list-style-type: none"> Families with people suffering from disabilities Micro-credit groups (self-help groups)
	Periodicity of reports (in months)	Quarterly

Vendor Quotes for Equipment to be Purchased

Equipment	Vendor Quotes						Lowest Price
	Sun Enterprises	Indira Gandhi	Bharathi Enterprises	B'lore Surgical Co.	Madhu Enterprises	International Surgical Industries	
Audiometer for ENT	58,350	57,000	52,350				52,350
Parallel Bars with mirrors				32,000	33,500	32,500	32,000
Cervical Traction Pelvic				550	650	600	550
Overhead Pulleys				1,200	1,500	1,300	1,200
Hot packs				450	550	500	450
Ultra sound therapy unit				10,000	11,550	11,000	10,000
Wax Bath				7,500	8,500	8,000	7,500
Inter Ferential Unit (IFT)				22,000	23,500	23,000	22,000
Goniometer (steel 2)				250	400	300	250
Hip Cycle VISSCO				1,110	1,300	1,200	1,110
Foot Hold Exerciser VISSCO				325	450	400	325
Hand Grip Exerciser VISSCO				325	450	400	325
TOTALs	58,350	57,000	52,350	75,710	82,350	79,200	128,060

