

Grameena Abhyudaya Seva Samasthe (GASS), Doddaballapur, Karnataka: Capital and Running Expenditure for Vocation Training & Income Generation Program in Power Tailoring for PWDs (\$4,232).

- a. **Organization Context:** Grameena Abhyudaya Seva Samasthe (GASS) identifies and rehabilitates persons with all types of disabilities based in rural areas and integrate them into the mainstream of life. GASS was set up in 1996 to ensure that persons with disabilities lead a meaningful and qualitative life with dignity. The major activities/services of GASS include (1) Home based program to provide therapeutic intervention and training on daily living skills for persons with various disabilities (e.g. physical, mental, speech & hearing), as well as conduct surveys to identify new persons with disabilities; (2) Corrective surgeries for people with physical disabilities; (3) Medical assessment and rehabilitation device camps for people with physical and speech & hearing disabilities; and (4) Integrated education programs for the children with disability. The organization provides the above services in over 200 villages in Doddaballapur Taluk, Bangalore District; 67 villages in Gowribidanur Taluk, Kolar District; and 60 villages in Koratigere Taluka, Tumkur District.
- b. **Project Context:** In Doddaballapur Taluk, the Government of Karnataka has launched Apparel park (Garment Industries). In Doddaballapur Taluk, directly and indirectly more than 1,50,000 job opportunities will be created through this initiative. Already 4 factories are working and producing garments. Indigo Blue, Gokuldass, Ever Blue and Sliver Spark Apperal Ltd. These factories need many tailors and helpers, trainers, supervisors and quality controllers. This has opens up new job opportunities for physically disabled community.
- c. **Project Objectives**
 - i. Increasing financial status and job opportunities for physically disabled women
 - ii. Provide training for 20 PWDs per batch (6 month duration) in two batches per year
 - iii. Facilitate placement of trainees within garment industry in Doddaballapur
- d. **Project Expenditure**

I. Equipment

S. No	Name of the Item, Unit	Rate	Quantity	Amount, Rs
1	Power Machines, #	25,000	4	100,000
2	Scissors, #	100	4	400
3	Trimmers, #	10	4	40
4	Scales, #	25	4	100
5	Oil (White), Liters	85	6	510
6	Tapes, #	10	5	50
7	Cutting Table, #	1,000	1	1,000
8	Stools, #	150	4	600
9	Electricity, per Month	250	12	3,000
10	Marking Chalk, Boxes	20	1	20
11	Cotton Cloth, KGs	30	6	180
12	Thread, Boxes	50	6	300
Totals				106,200

II. Office Furniture

S. No	Name of the Item, Unit	Rate	Quantity	Amount, Rs
1	Tables,#	1,200	1	1,200
2	Chairs, #	250	5	1,250
3	Stationery, #	500	1	500
4	Fans, #	3,000	1	3,000
5	Chest of Drawers, #	3,500	1	3,500
6	Special Chair, #	1,500	1	1,500
Totals				10,950

III. Staff Expenditure (funding for 6 Months Only)

S. No	Name of Employee	Salary per month	No. Of	Amount, Rs
1	Teacher	5,000	1	30,000
3	Helper	2,500	1	15,000
5	Technician	5,000	1	30,000
Totals				75,000
Grand Totals			Rupees	192,150
			\$	4,232

6 months
6 months
6 months

e. Impact Summary:

- i. 10 PWDs per batch will be trained over 6 months x 2 batches per year. All trainees will be lady PWDs SSLC Pass, age 18 to 35.
- ii. During the training period, the trainees will get a stay fund of Rs. 1,000 per month
- iii. Upon graduation, the trainees will be placed in the garment industry and are expected to earn anywhere between Rs.2100 to Rs. 4500 per month according to their grade.