

Category	Parameter Name	Data to be entered by NGO
Project synopsis	Project name	<i>Vocational training in Telephone Operating &amp; Receptionist for Visually Challenged Youths.</i>
	Project description	<i>The up gradation of Vocational Training in Telephone Operations &amp; Receptionists will be exclusively designed training for educated (10+2 Pass) Visually Handicapped Youths in EPBX operations, Basic Computer &amp; Typing, &amp; STD-PCO and information in all Small Business, Development Telecommunication Services and latest Telecom solutions. This unique package of training will make the Visually Challenged Persons (youths) competent to get suitable employment in open Job Market and also start their own Small Vending Shop.</i>
	Period of time for which funds are requested (in months)	<i>This request is only for one time grant no further grant will be requested in future.</i>
	Total funding needed for project in \$	<i>\$2,083 US Dollar (Considering Rs. 45.8=1 US \$) present Market Rate</i>
	Project funds sought from Ashraya (% of total funds)	<i>This only one time investment is expected from Ashraya (100%)</i>
	Other sources for funding (name the sources)	<i>The state govt. of M.P. is providing Salary of Full Time Instructors (One) and other incidental expenses like maintenance and electricity will be manage by Local Contribution.</i>
Funding details	Delineation of usage of funds	
	<ul style="list-style-type: none"> <li>• Direct equipment to be disbursed to beneficiaries (list the equipment)</li> </ul>	<i>EPBX system with telephone with Telephone Instruments, Battery &amp; other Accessories.</i>
	<ul style="list-style-type: none"> <li>• Indirect equipment needed to provide service to beneficiaries (list the equipment)</li> </ul>	<i>Braille Writing slates, Typewriters, Papers and general stationery are other material, which is available with the unit.</i>
	<ul style="list-style-type: none"> <li>• Number of employees involved in project</li> </ul>	<i>There will be one full time Instructor and other visiting faculty will be visited for specific work.</i>
	<ul style="list-style-type: none"> <li>• Qualifications of employees in project</li> </ul>	<i>We have one full time trained and enough qualified Instructors.</i>
	<ul style="list-style-type: none"> <li>• Transportation (types and number of occurrences)</li> </ul>	<i>There will be field tours excursion and Induction camps for the trainees (Visually Challenged Persons), which will be managed by local contribution.</i>
	<ul style="list-style-type: none"> <li>• Other costs (specify)</li> </ul>	<i>There will not be any other cost involved.</i>
	Sources for purchase of direct equipment	<i>The direct equipment may be purchased from Indian available good company, which can provide the after Sales Services.</i>
	Sources for purchase of indirect equipment	<i>The other indirect equipments may be procured from local market.</i>

	<p>Cost Breakdown in \$</p> <ul style="list-style-type: none"> <li>• Purchase of direct equipment</li> <li>• Purchase of indirect equipment</li> <li>• Salaries of employees</li> <li>• Transportation</li> <li>• Organizational overheads</li> <li>• Other costs</li> </ul> <p><b><u>TOTAL</u></b></p>	<p><i>Rs. 95,400 (EPBX from Samsung fully digital KTS model DCS configured for 4 Digital Ports, 4 Trunk Ports &amp; sixteen extensions with Voice Dialer Console &amp; expandable up to 40 ports as when desired)</i></p> <p><i>None</i></p> <p><i>None</i></p> <p><i>None</i></p> <p><i>None</i></p> <p><b><u>Rs. 95,400</u></b></p>
Project applicability	Number of beneficiaries being affected by project	<i>There will be 20 Visually Challenged Youths benefiting every year with this training unit.</i>
	Criteria used to select beneficiaries (list them)	<i>Any Visually Challenged Youth male or female 10+2 Pass with good verbal &amp; written Communication.</i>
	Main problem being solved or addressed by project	<i>This training Center will be training for Visually Challenged Youths there by creating opportunities and prospects for employment and self-employment.</i>
	Geographical domain of applicability (list the states)	<i>This unit will be open for all Visually Challenged Youths male or female belongs to India however the main states which will be benefit are M.P., U.P., Maharastra, Rajasthan, Bihar, Orissa etc.</i>
	Median yearly income of beneficiaries, in Rupees	<i>The Visually Challenged Youths from below poverty line to any level may be the beneficiaries.</i>
	Revenue generation opportunities created (list the opportunities with potential in Rs. per year)	<i>Being the training unit it will not be any chances of any revenue generation in the unit.</i>
	Income generation opportunities created (list the opportunities with potential in Rs. per year)	<i>Being the training unit or office equipment doesn't have any revenue generation. This unit will not be having any Income Generation.</i>
Future potential	Future investments needed (\$ by year)	<i>i) Running Cost @ 2000 pm = 24000 (500 US \$) ii) Maintenance 10000 (209 US \$)</i>
	Usage of future funds	<i>As available</i>
	Applicability to other geographical areas (state Yes or No)	<i>Yes</i>
Monitoring	Suggested methods of monitoring funds usage	<i>There may participants method of monitoring may involve.</i>
	Periodicity of reports (in months)	<i>Once in every three month may be kept for reporting time.</i>