

Category	Parameter Name	Data to be entered by NGO			
Organization Information	Name of organization	Mobility India			
	Organization mission	To promote mobility in persons with disability, especially in rural areas, through awareness creation, advocacy, research and development, improved services, and all other activities to promote integration of people with disabilities into society.			
	Organizational history	Mobility India was set up in Bangalore, South India, in 1994 to enable more organised work in the field of mobility appliances and to bring about a change in the perception about disabilities in general. The main aim was to promote mobility for persons with disabilities - especially those in rural areas and urban slums, through awareness programmes, training, improved services, advocacy, research and development, and other associated activities. In 1998, need was identified in North India and adjoining countries like Bangladesh, Nepal and Bhutan and this gave an impetus for Mobility India to establish a Regional Centre in Kolkata.			
	Total number of employees	51			
	Geographical domain of influence (list the states)	Andhra Pradesh, Karnataka, Tamil Nadu, Kerala, Orissa, West Bengal, Tripura, Chhattisgarh.			
	Main physical challenge focus (select from visual, aural, speech, mobility)	Mobility			
	Main type of work (select from education, rehabilitation, vocational training or others)	Rehabilitation			
	Total number of beneficiaries at current juncture	10,000 persons having disabilities and from lower economic groups			
Number of beneficiaries living on premises (boarding and lodging)	None at present				
Financial Information	Annual budget in Rs. Lakhs	Rs 337.69 lakhs			
	Typical organization overheads as % of disbursements	R&D	Rs 373,620.73	~ 3.62	
		Training	Rs 242,404.58	~ 2.35	
		Video	Rs 828,352.87	~ 8.03	
		Wheelchairs	Rs 20,849.00	~ 0.20	
		CBR	Rs 1,805,205.61	~ 17.52	
		Fund raising unit	Rs 333,743.28	~ 3.33	
		GBM	Rs 125,400.00	~ 1.22	
		Advertising, M&P	Rs 17,472.15	~ 0.71	
		Personnel	Rs 1,964,434.11	~ 19.05	
		Programme	Rs 3,281,177.92	~ 31.83	
		Running expenditure	Rs 1,317,152.00	~ 12.78	
		Rs 10,309,812.49	~ 100.00		
Present means of support by source (%):					
→ → Government	1. 0.67%				
→ → Religious groups	2. 0.0%				
→ → Indian corporate sector	3. 0.38%				
→ → International agencies	4. 90.64%				

	→ → Private donations	5. 5.50%
	→ → Interest from trust fund	6. 2.81%
	Value of trust fund (if any) in Rs. Lakhs	
Contact Information	Title of main officer	Mr. Chapal Khasnabis, Executive Director
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	URL of web site (if any)	www.mobility-india.org