

Category	Parameter Name	Data to be entered by NGO
Project synopsis	Project name	Resource Room for Promoting integrated Education
	Project description	To promote education of 1000 children with disabilities including 171 children with blindness enrolled in the regular schools in the city of Ahmedabad and areas around.
	Period of time for which funds are requested (in months)	12 months
	Total funding needed for project in \$	\$ 103,800
	Project funds sought from Ashraya (% of total funds)	\$ 2276 (Physiotherapy equipment - see details below)
	Other sources for funding (name the sources)	The sources of funds include The Gujarat Council for Educational Research & Training, Sector 21, Gandhinagar. It is the Council set up Govt of Gujarat and it monitors integrated education. NAB-GSB gets regular grant for the salary of staff, admissible expenses on uniform, scholarship, educational material, Braille books etc. As it is a regular project and the Council provides regular grant. However, grant for equipment etc. is not admissible under the project, hence we have mobilize such support from alternative sources. This is also to state that we do not get any grant for administrative expenses on the staff, infrastructure etc. We also looking for donors for this purpose. In case, you are able to identify some source which wants to provide donation for this purpose, we shall be pleased to make an application.
Funding details	<ul style="list-style-type: none"> Direct equipment to be disbursed to beneficiaries (list the equipment) 	Educational Kits to 500 children: \$ 22,000 Assistive devices to 300 children: \$ 9,500 Study material: 1000 children: \$ 12,700
	<ul style="list-style-type: none"> Indirect equipment needed to provide service to beneficiaries (list the equipment) 	Physiotherapy equipment: \$ 2,276 1. Vision Drum used for refraction: Cost IRS 3,000 2. Trial set for refraction: Cost IRS 7,000 3. Retinoscope for check up of Retina: IRS 10,000 4. Trial Frame for eye check up: IRS 500 5. Mirror for refraction: IRS 500 6. Ophthalmoscope for eye check up: IRS 8,000 7. Near Vision Chart: IRS 3,00 8. E-chart for refraction: IRS 200 9. Lea Symbols Chart: IRS 2,000 10. Animal or figure chart: IRS 200 11. Precision Color Vision Chart for refraction: IRS 20,000 12. Keratometer & Slit Lamp: IRS 42,000 13. 2 Tables, 2 Chairs and 4 Stools: IRS 7,000 Total IRS: 1,07,000 (US\$ 2276)
	<ul style="list-style-type: none"> Number of employees involved in project 	29
	<ul style="list-style-type: none"> Qualifications of employees in project 	M.B.A. -1 M.A. B. Ed. - 4 Diploma in Special Education: 24
	<ul style="list-style-type: none"> Transportation (types and number of occurrences) 	Not Applicable

	<ul style="list-style-type: none"> Other costs (specify) 	Visiting Faculty: \$ 2,500 Salary: \$ 52,000 Summer Camp: \$ 1000 Overhead: \$ 2,000
	Sources for purchase of direct equipment ⁽¹⁾	Various
	Sources for purchase of indirect equipment ⁽¹⁾	The likely suppliers of equipment include: <ol style="list-style-type: none"> New Gujarat Surgical Co. Aradhana Commercial Centre, Behind Hotel Kingsway, Near Relief Cinema, GPO, Ahmedabad Phone +91 79 5505982 and 5504763 Appasamy Ocular Devices (P) Ltd. R.S.N, 9/123, National Highway, 45-A, Villupuram Main Road, VadManglam, Ponidicherry, 605 102 Phone: 66750 66008 (Ahmedabad Mobile: 98240 10876, Ahmedabd Phone +91 79 540144 Contact Person: Shiva N. Raghvan) Life Surgicals Ltd, . 9/6 Vitrang Society, Prabhudas Thakkar College Road, Paldi, Ahmedabad 380 007 Phone +91 79 660 7792, 6630 986) Contact Person: Falgunbhai Email: life@wilnetonline.net
	Cost Breakdown in \$ <ul style="list-style-type: none"> Purchase of direct equipment Purchase of indirect equipment Salaries of employees Transportation Organizational overheads Other costs 	44,200 2,100 52,000 Nil 2,000 3,500
	Number of beneficiaries being affected by project	1,000
Project applicability	Criteria used to select beneficiaries (list them)	All the students with disabilities studying in the regular schools in the city of Ahmedabad and blocks Sanand, Bawla and Dholka
	Main problem being solved or addressed by project	Promoting integrated education of children
	Geographical domain of applicability (list the states)	City of Ahmedabad, blocks of Sanand, Bawla and Dholka
	Median yearly income of beneficiaries, in Rupees	IRS 24,000
	Revenue generation opportunities created (list the opportunities with potential in Rs. per year)	Education of 1000 children equivalent to \$ 2,55,000 if these children were provided residential education
	Income generation opportunities created (list the opportunities with potential in Rs. per year)	Not applicable being an education project
	Future investments needed (\$ by year)	\$ 1,00,000 every year
Future potential	Usage of future funds	For expansion of scope of integrated education
	Applicability to other geographical areas (state Yes or No) ²	Applicable to the whole country
	Suggested methods of monitoring funds usage ⁽³⁾	Quarterly reports on financial and physical performance
Monitoring	Periodicity of reports (in months)	Every 3 months

(1) So that Ashraya can purchase on behalf of organizations

(2) State "None" if not applicable

(3) e.g. reports, photographs, visits to premises