

Category	Parameter Name	Data Provided by NGO	
Organization Information	Name of organization	Shakunthala Foundation	
	Organization mission	<ul style="list-style-type: none"> <li>▪ ▪ Serve people with special needs and provide an environment where they can thrive far from the taboos.</li> <li>▪ ▪ Counsel parents, guardians and well wishers about specific aspects concerning mental disabilities.</li> </ul>	
	Organizational history	<p>Shakunthala Foundation was incepted in 1992 to promote and provide opportunities for the under privileged suffering from different forms of mental illness. The organization is registered under the Indian Trust Act.</p> <p>The foundation has a chairperson and trustees who are committed to the cause of emancipating the mentally ill. The Foundation is serving people in Soregowdana Kote and the surrounding villages of Bangarpet taluk, Kolar District.</p>	
	Total number of employees	4 currently. Will expand to 9 in the near future.	
	Geographical domain of influence (list the states)	Work mainly in the Kolar District of Karnataka State.	
	Main physical challenge focus (select from visual, aural, speech, mobility)	People suffering from different forms of mental illness.	
	Main type of work (select from education, rehabilitation, vocational training or others)	<ul style="list-style-type: none"> <li>▪ ▪ Create awareness about behavioral aspects of the mentally ill.</li> <li>▪ ▪ Conduct regular medical camps, distribute free medicine, and provide mobility aids</li> <li>▪ ▪ Impart special education and vocational training programs to the mentally challenged and their siblings or family members.</li> <li>▪ ▪ Form groups among the community and impart training that identify the potential of the mentally ill. Also work towards empowering them.</li> </ul>	
	Total number of beneficiaries at current juncture	25 mentally challenged persons. The number of beneficiaries will be progressively increased.	
Number of beneficiaries living on premises (boarding and lodging)	25		
Financial Information	Annual budget in Rs. Lakhs	Hostel maintenance	1,50,000
		Training program	2,00,000
		Medical expenses	25,000
		Building repair & painting	25,000
		Other expenses	10,000
		<b>Total</b>	<b>5,10,000</b>
	Typical organization overheads as % of disbursements	Major heads of expenditure during FY 2002 were (Rupees):	
		Salaries	79,200
		Boarding and Lodging	1,10,000
		Honorarium to specialists	8,000
Electricity charges		3,500	
Telephone charges		4,650	
Newspaper and Periodicals		2,500	
Printing and Stationery		1,250	
Traveling expenses	2,450		
Medical expenses	5,000		
Present means of support by source (%):			

	<ul style="list-style-type: none"> <li>→ → Government</li> <li>→ → Religious groups</li> <li>→ → Indian corporate sector</li> <li>→ → International agencies</li> <li>→ → Private donations</li> <li>→ → Interest from trust fund</li> </ul>	<ul style="list-style-type: none"> <li>→ → None</li> <li>→ → None</li> <li>→ → None</li> <li>→ → None</li> <li>→ → Private Donations - 70%</li> <li>→ → Interest from trust fund – 30%</li> </ul>
	Value of trust fund (if any)	Initially (1992) Rs 5,000/- Current year expenditure mobilized from the trust fund from various sources amount to Rs 2,00,000/-
Contact Information	Title of main officer	D Chidambara (Chairman)
	Postal address	Shakuntala Foundation, Neralakeer Cross, Soregowdana Kote Post KGF – Bangarpet Taluk, Kolar District – 563 115 (India)
	Phone number (with area code)	+91-8153-364147
	Email address (if any)	<a href="mailto:sf_mc@yahoo.co.in">sf_mc@yahoo.co.in</a>
	URL of web site (if any)	<a href="#">None</a>